

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Social and Family Services  
**Functional Name:** Child Care  
**Department:** 649

**Functional Description**

Represents funding provided to the KDSB for child care.

This budget is based on the preliminary budget issued by the KDSB, but rejected by their board.

**Discretionary Items**

None

**Staffing Level**

N/A - funding to external organizations

	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>0</u>	<u>0</u>	<u>0</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>0</u>	<u>0</u>	<u>0</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>211,142</u>	<u>201,120</u>	<u>205,098</u>
	<u>211,142</u>	<u>201,120</u>	<u>205,098</u>
Net Contribution (Requirement)	<u>(211,142)</u>	<u>(201,120)</u>	<u>(205,098)</u>

