CITY OF KENORA PROGRAM INFORMATION SHEET

Net Contribution (Requirement)

Functional Area:	Social and Family Service	es		
Functional Name:	Child Care			
Department:	649			
Department.	<u> </u>			
E				
Functional Description				
Panraganta funding prov	ided to the VDSP for abild as	ro		
Represents funding prov	rided to the KDSB for child can	ie.		
This hudget is begad on	the preliminary budget issued	hy the VDCD but rejected h	arr thain board	
This budget is b ased on	the premimary budget issued	by the KDSB, but rejected t	by their board.	
-				
Di di Ti				
Discretionary Items				
None				
Staffing Level				
N/A - funding to externa	d organizations			
				2008 0 0 0 205,098 205,098
		<u>2006</u>	<u>2007</u>	<u>2008</u>
Budget Recap				
Revenues		0	0	0
Expenditures				
Salaries, Wages and	Employee Benefits	0	0	0
Net Long Term Debt			0	
Materials, Services, I			0	
Transfers	The same of the sa	211,142	201,120	
1141151015		211,142	201,120	
			201,120	203,098

(201,120)

(211,142)

CITY OF KENORA PROGRAM INFORMATION SHEET

Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation	_	(201,12
Significant Impacts - Incremental Costs / Revenue Losses / Additional Serv	ices	
Increased Child Care request from KDSB	(3,978)	
		(3,9
Other Minor Items - Net Impacts		
Current Year's Net Budget Allocation	=	(205,0
<u>mments</u>		